

	2020/21 £'000	2021/22 £'000	2022/23 £'000	TOTAL £'000
Budget Gap (a)	621	1,631	1,456	3,708
Savings Approved				
Income generation/savings approved at previous council meetings	256	21	-	277
	256	21	-	277
Proposed Savings (see below)				
Staffing Savings	36	-	-	36
Non-Staffing Savings	142	64	-	206
	178	64	-	242
Total Savings (b)	434	85	-	519
Remaining Budget Gap - Savings to be identified (a-b)	187	1,546	1,456	3,189
Proposed Savings (detail)				
Staffing Savings				
Reductions in Staffing - all of which are currently vacant:				
Guide Attendant	18	-	-	18
Curator Post	18	-	-	18
	36	-	-	36
Non-Staffing Savings				
Efficiency saving on annual service charge - Burnley Leisure	50	50	-	100
Efficiency savings within Community Safety operational budgets	11	-	-	11
Efficiency savings within Streetscene operational budgets	-	10	-	10
Increase in Civil Penalty Notices activity (Housing)	25	-	-	25
Capitalisation 100% of Technical Officer salary due to work on Empty Homes Programme	38	-	-	38
Partial completion of Finance Transformation Initiatives	10	-	-	10
Reduction in Parish Grants in line with Council spending pressures	6	4	-	10
Reduction in mayoral car leasing and running costs	2	-	-	2
	142	64	-	206
Total Savings Proposals	178	64	-	242